

Table - 1

Official estimate for the 2011-12 Florida citrus crop and the actual production from the previous 3 seasons.

(In Thousands of 1-3/5 Bushel Boxes.)

| Variety | 2008-09 | 2009-10 | 2010-11 | USDA Official Estimate 2011-12 |
|--|----------------|----------------|----------------|---|
| ORANGES | | | | |
| Early and Midseason oranges** | 81,600 | 66,300 | 67,650 | 71,300 |
| Navel oranges | 3,000 | 2,300 | 2,650 | 2,700 |
| Valencia oranges | 77,900 | 65,100 | 70,000 | 73,000 |
| Total Round Oranges | 162,500 | 133,700 | 140,300 | 147,000 |
| GRAPEFRUIT | | | | |
| White seedless grapefruit | 6,600 | 6,000 | 5,850 | 5,600 |
| Red seedless grapefruit | 15,100 | 14,300 | 13,900 | 14,500 |
| Total Seedless Grapefruit | 21,700 | 20,300 | 19,750 | 20,100 |
| SPECIALTY CITRUS | | | | |
| Tangelos | 1,150 | 900 | 1,150 | 1,100 |
| Fallglo and Sunburst tangerines | 2,550 | 2,250 | 2,600 | 2,500 |
| Honey tangerines | 1,300 | 2,200 | 2,050 | 2,200 |
| Total Specialty Citrus | 5,000 | 5,350 | 5,800 | 5,800 |
| Total Florida Citrus Fruit Crop | 189,200 | 159,350 | 165,850 | 172,900 |

** Temples are included

Table - 2

Estimated average size distribution of interstate and export fresh Florida citrus shipments for the 2011-12 season.

| | | | | | | Average No. of Fruit Per 4/5 Bushel Box | |
|------------------------------------|----------------------------|----------------|---------------|--------------|--------------|--|----------------------|
| | | | | | | Actuals 2010-11 | Estimated 2011-12 |
| INTERSTATE CITRUS SHIPMENTS | | | | | | | |
| ORANGES | | | | | | | |
| | Larger | 2010-11 | Season | | | | |
| | | 64's | 80's | 100's | 125's | | |
| Early and Midseason oranges | 1% | 6% | 18% | 44% | 31% | 102 | 100 |
| Navel oranges | 25% | 37% | 25% | 10% | 3% | 71 | 68 |
| Valencia oranges | 2% | 18% | 31% | 39% | 10% | 89 | 86 |
| TEMPLES | 3% | 16% | 34% | 30% | 17% | 91 | 88 |
| TANGELOS | 6% | 9% | 26% | 35% | 24% | 95 | 92 |
| TANGERINES | | | | | | | |
| | Larger | 100's | 120's | 150's | 176's | | |
| Fallglo | 19% | 26% | 41% | 13% | 1% | 116 | 118 |
| Sunburst | 6% | 15% | 38% | 36% | 5% | 129 | 132 |
| Honey T's | 31% | 27% | 27% | 13% | 2% | 103 | 102 |
| SEEDLESS GRAPEFRUIT | | | | | | | |
| INTERSTATE CITRUS SHIPMENTS | | | | | | | |
| | 32's and Larger | 36's | 40's | 48's | 56's | | |
| White seedless grapefruit | 68% | 13% | 13% | 4% | 2% | 31 | 29 |
| Red seedless grapefruit | 25% | 19% | 31% | 19% | 6% | 39 | 37 |
| GRAPEFRUIT EXPORT SHIPMENTS | | | | | | | |
| | 32's and Larger | 36's | 40's | 48's | 56's | | |
| White seedless grapefruit | 22% | 24% | 28% | 17% | 9% | 40 | 38 |
| Red seedless grapefruit | 14% | 15% | 27% | 24% | 20% | 43 | 40 |

Table - 3

Estimated fresh shipments of domestic citrus shipments for the 2011-12 Season and actual fresh shipments for the 2009-10 and 2010-11 Seasons.

(in thousands of cartons)

| | 2009-10 | 2010-11 | Estimate 2011-12 |
|---------------------------------------|----------------|----------------|-----------------------------|
| ORANGES | | | |
| California-Arizona - Estimated | | | |
| Navel oranges | 55,250 | 62,500 | 57,200 |
| Valencias | 10,000 | 16,000 | 16,000 |
| Texas - Actual | 2,782 | 3,186 | 2,800 |
| TOTAL ORANGE | 68,032 | 81,686 | 76,000 |
| GRAPEFRUIT | | | |
| California-Arizona - Estimated | 6,300 | 5,800 | 5,000 |
| Texas - Actual | 6,244 | 5,353 | 4,650 |
| TOTAL GRAPEFRUIT | 12,544 | 11,153 | 9,650 |
| TANGERINES | | | |
| California-Arizona - Estimated | 16,500 | 17,000 | 17,500 |

California-Arizona shipments are estimated by the Citrus Administrative Committee.

Texas shipments are estimated and actual shipments provided by the Texas Valley Citrus Committee.

Table - 4

Projected regulated shipments of fresh Florida citrus for 2011-12 season compared to the actual shipments of the 2009-10 and 2010-11 season. (in terms of 1,000 4/5 Bushel Cartons)

| Variety | Actual 2009-10 | | Actual 2010-11 | | Projected 2011-12 |
|---|-------------------|------------|-------------------|------------|----------------------|
| ORANGES | | | | | |
| Early and Midseason oranges | 2,614 | 2% | 2,488 | 2% | 2,600 |
| Navel oranges | 2,395 | 53% | 3,098 | 60% | 3,000 |
| Valencia oranges | 2,861 | 2% | 2,343 | 2% | 2,600 |
| Total Round Oranges | 7,870 | 3% | 7,929 | 3% | 8,200 |
| GRAPEFRUIT | | | | | |
| White seedless grapefruit | 2,600 | 22% | 2,332 | 20% | 2,500 |
| Red seedless grapefruit | 14,216 | 50% | 12,593 | 45% | 13,700 |
| Total Seedless Grapefruit | 16,816 | 41% | 14,925 | 37% | 16,200 |
| SPECIALTY CITRUS | | | | | |
| Tangelos | 537 | 30% | 596 | 26% | 500 |
| Early tangerines | | | | | |
| Fallglo tangerines | 740 | 57% | 926 | 56% | 900 |
| Sunburst tangerines | 1,794 | | 2,008 | | 2,000 |
| Honey T's | 2,581 | 59% | 2,136 | 53% | 2,200 |
| Total Specialty Citrus | 5,652 | 52% | 5,666 | 50% | 5,600 |
| Total Regulated Florida Citrus Shipments | 30,338 | | 28,520 | | 30,000 |

Note: Early tangerines includes Fallglo and Sunburst tangerines.
 Robinson and Dancy tangerines are no longer regulated varieties.
 Regulated shipments include interstate, West Florida and export but no intrastate shipments.
 Intrastate shipments were 1,951,974 for the 2010-11 Season.

Table - 5

Proposed regulations for fresh Florida citrus shipments for the 2011-12 Season

| Varieties | Time Period | Minimum Grade | Minimum Size | Minimum Diameter |
|--|--------------------|----------------------|---------------------|-------------------------|
| ORANGES | | | | |
| Early-midseason and Ambersweet oranges | Entire Season | U.S. No. 1 | 125 | 2-8/16 inches |
| Navel oranges | Entire Season | U.S. No. 1 Golden | 125 | 2-8/16 inches |
| Valencia oranges | Entire Season | U.S. No. 1 | 125 | 2-8/16 inches |
| SPECIALTY CITRUS | | | | |
| Temples | Entire Season | U.S. No. 1 | 125 | 2-8/16 inches |
| Tangelos | Entire Season | U.S. No. 1 | 125 | 2-8/16 inches |
| Fallglo tangerines | Entire Season | U.S. No. 1 | 176 | 2-6/16 inches |
| Sunburst tangerines | Entire Season | U.S. No. 1 | 176 | 2-6/16 inches |
| Honey tangerines | Entire Season | U.S. No. 1 | 176 | 2-6/16 inches |
| GRAPEFRUIT | | | | |
| White seedless grapefruit | Entire Season | U.S. No. 1 | 56 | 3-5/16 inches |
| | | ** | 56 | 3-5/16 inches |
| Red seedless grapefruit | Entire Season | U.S. No. 1 | 56 | 3-5/16 inches |
| | | ** | | |

** Regulated shipments of grapefruit minimum maturity requires a 7.5 ratio and 8.0 brix.

Table - 6

Production, Utilization and on-tree prices for Florida Temples, Tangelos, Sunburst tangerines and Honey tangerines

Six Year Comparison

| Season | (1) | (2) | (3) | | (4) (5) | |
|--|-----------------------|--|------------------|--------------------------|---|-----------|
| | Bearing Acres 1000 | Production 1,000 Boxes (1-3/5 Bu. Box) | Percent Fresh | Utilization Processed | On-Tree Prices Fresh (1-3/5 Bu. Box) | Processed |
| TEMPLES | | | | | | |
| 2005-06 | 2.5 | 700 | 30% | 70% | \$6.60 | \$1.70 |
| 2006-07 | * | * | | | | |
| 2007-08 | * | * | | | | |
| 2008-09 | * | * | | | | |
| 2009-10 | * | * | | | | |
| 2010-11* | * | * | | | | |
| TANGELOS | | | | | | |
| 2005-06 | 6.3 | 1,400 | 39% | 61% | \$12.50 | \$0.79 |
| 2006-07 | 5.5 | 1,250 | 34% | 66% | \$11.00 | \$6.80 |
| 2007-08 | 5.2 | 1,500 | 29% | 71% | \$5.50 | \$1.81 |
| 2008-09 | 5.2 | 1,150 | 44% | 58% | \$6.10 | (\$1.47) |
| 2009-10 | 4.7 | 900 | 46% | 54% | \$9.50 | \$0.38 |
| 2010-11* | 4.4 | 1,150 | 39% | 61% | \$7.85 | \$4.32 |
| EARLY TANGERINES (Fallglo & Sunburst) | | | | | | |
| 2005-06 | 8.7 | 2,850 | 67% | 33% | \$15.70 | (\$0.42) |
| 2006-07 | 8.0 | 2,400 | 69% | 31% | \$15.50 | \$4.16 |
| 2007-08 | 7.7 | 2,600 | 68% | 32% | \$12.85 | (\$0.20) |
| 2008-09 | 7.6 | 2,550 | 75% | 25% | \$9.35 | (\$2.79) |
| 2009-10 | 7.1 | 2,250 | 69% | 31% | \$15.90 | (\$2.05) |
| 2010-11* | 6.8 | 2,600 | 67% | 33% | \$13.15 | \$2.64 |
| HONEY TANGERINES | | | | | | |
| 2005-06 | 8.1 | 2,650 | 64% | 36% | \$11.30 | \$3.39 |
| 2006-07 | 7.6 | 2,200 | 64% | 36% | \$16.50 | \$7.50 |
| 2007-08 | 7.3 | 2,900 | 52% | 48% | \$8.65 | \$1.01 |
| 2008-09 | 7.1 | 1,300 | 71% | 29% | \$13.25 | (\$1.94) |
| 2009-10 | 6.3 | 2,200 | 66% | 34% | \$14.00 | \$0.57 |
| 2010-11* | 6.2 | 2,050 | 62% | 38% | \$15.65 | \$4.77 |

Note: * Temples included with Early-Midseason-Navel oranges beginning in 2006-07.

Source: Columns 1 & 2, 4 & 5 - USDA/NASS, Florida Field Office, Orlando, Florida.

Column 3 - Fruit & Vegetable Division, Florida Department of Agriculture.

*2009-10 Season production and utilization are preliminary.

Table - 7

Production, Utilization and on-tree prices for Florida Temples, Tangelos, Sunburst tangerines and Honey tangerines

Six Year Comparison

| Season | (1) | (2) | (3) | | (4) (5) | |
|--------|-----------------------|--|------------------|--------------------------|---|-----------|
| | Bearing Acres 1000 | Production 1,000 Boxes (1-3/5 Bu. Box) | Percent Fresh | Utilization Processed | On-Tree Prices Fresh (1-3/5 Bu. Box) | Processed |

Temples

| | | | | | | |
|-----------------|-----|-----|-----|-----|--------|--------|
| 2005-06 | 2.5 | 700 | 30% | 70% | \$6.60 | \$1.70 |
| 2006-07 | * | * | | | | |
| 2007-08 | * | * | | | | |
| 2008-09 | * | * | | | | |
| 2009-10 | * | * | | | | |
| 2010-11* | * | * | | | | |

Tangelos

| | | | | | | |
|-----------------|-----|-------|-----|-----|---------|----------|
| 2005-06 | 6.3 | 1,400 | 39% | 61% | \$12.50 | \$0.79 |
| 2006-07 | 5.5 | 1,250 | 34% | 66% | \$11.00 | \$6.80 |
| 2007-08 | 5.2 | 1,500 | 29% | 71% | \$5.50 | \$1.81 |
| 2008-09 | 5.2 | 1,150 | 44% | 58% | \$6.10 | (\$1.47) |
| 2009-10 | 4.7 | 900 | 46% | 54% | \$9.50 | \$0.38 |
| 2010-11* | 4.3 | 1,150 | 39% | 61% | \$7.85 | \$4.32 |

Early Tangerines
(Fallglo & Sunburst)

| | | | | | | |
|-----------------|-----|-------|-----|-----|---------|----------|
| 2005-06 | 8.7 | 2,850 | 67% | 33% | \$15.70 | (\$0.42) |
| 2006-07 | 8.0 | 2,400 | 69% | 31% | \$15.50 | \$4.16 |
| 2007-08 | 7.7 | 2,600 | 68% | 32% | \$12.85 | (\$0.20) |
| 2008-09 | 7.6 | 2,550 | 75% | 25% | \$9.35 | (\$2.79) |
| 2009-10 | 7.1 | 2,250 | 69% | 31% | \$15.90 | (\$2.05) |
| 2010-11* | 6.8 | 2,600 | 67% | 33% | \$13.15 | \$2.64 |

Honey Tangerines

| | | | | | | |
|-----------------|-----|-------|-----|-----|---------|----------|
| 2005-06 | 8.1 | 2,650 | 64% | 36% | \$11.30 | \$3.39 |
| 2006-07 | 7.6 | 2,200 | 64% | 36% | \$16.50 | \$7.50 |
| 2007-08 | 7.3 | 2,900 | 52% | 48% | \$8.65 | \$1.01 |
| 2008-09 | 7.1 | 1,300 | 71% | 29% | \$13.25 | (\$1.94) |
| 2009-10 | 6.4 | 2,200 | 66% | 34% | \$14.00 | \$0.57 |
| 2010-11* | 6.3 | 2,050 | 62% | 38% | \$15.65 | \$4.77 |

Note: * Temples included with Early-Midseason-Navel oranges beginning in 2006-07.

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